

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lexington-Fayette

State: KY

PJ's Total HOME Allocation Received: \$23,109,205

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	90.65 %	90.74 %	3	91.92 %	44		40
% of Funds Disbursed	86.14 %	81.62 %	3	82.65 %	59		57
Leveraging Ratio for Rental Activities	7.07	5.8	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.87 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	89.88 %	77.53 %	1	68.72 %	90		87
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.57 %	92.42 %	2	79.93 %	94		91
% of 0-30% AMI Renters to All Renters***	70.38 %	56.48 %	1	44.94 %	91		87
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.56 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 4	Nationally:	99	99
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,093	\$9,511		\$25,717	628	Units	37.70 %
Homebuyer Unit	\$13,072	\$16,176		\$14,669	821	Units	49.30 %
Homeowner-Rehab Unit	\$14,726	\$15,987		\$20,391	170	Units	10.20 %
TBRA Unit	\$2,787	\$3,589		\$3,201	48	Units	2.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,590	\$79,933	\$20,839
State:*	\$76,890	\$82,267	\$35,580
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.0	44.1	47.1	66.7	Single/Non-Elderly:	43.5	26.4	22.9	64.6
Black/African American:	58.3	49.3	52.9	31.3	Elderly:	11.5	1.8	35.3	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	40.8	50.7	26.5	31.3
American Indian/Alaska Native:	0.2	0.4	0.0	2.1	Related/Two Parent:	2.5	18.5	7.1	4.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	2.6	8.2	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	4.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.9	27.2	47.6	62.5	Section 8:	35.5	0.5 [#]		
2 Persons:	24.7	24.2	28.8	12.5	HOME TBRA:	0.0			
3 Persons:	14.3	23.5	15.9	20.8	Other:	0.2			
4 Persons:	4.8	14.0	4.7	0.0	No Assistance:	64.3			
5 Persons:	2.5	6.5	1.2	2.1					
6 Persons:	0.5	2.9	1.2	0.0					
7 Persons:	0.2	0.9	0.6	2.1					
8 or more Persons:	0.2	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			78	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette State: KY Group Rank: 99
(Percentile)
State Rank: 1 / 4 PJs Overall Rank: 99
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	89.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

